

To further strengthen the implementation of the Development Action Plan, the following will be put in place:

- A monitoring and Evaluation Unit (comprising of members of the technical committee) that will prepare quarterly reports and conduct Mid Year review of the activities of the sectors in the Action Plan being implemented by ministries, parastatals, and agencies of the State Government.
- Annual Niger State Economic Summit. This will provide a forum for interaction of all stakeholders to review the performance of the States' economy in the preceding year, and make recommendations.
- Annual Investment forum.
- A State Economic Advisory Committee, made up of public and private sector operators that will assess the States' economy and make report to the Government every quarter.
- A forum of past Chief Executives that will meet and deliberate annually (or as the case may be) on State matters.
- A forum of Elder Statesmen/Professionals to interact with the Government functionaries to address States' development issues.
- A "Jama'a" forum will be conducted on quarterly basis by the Chief Servant and Members of Executive Council. This will provide a direct feedback from the public on Government policies, projects and activities.

The total cost of the Development Action Plan (2007-2011) is estimated at N265,548,390,001.00 as summarized below:

Sectoral Analysis

Agriculture	10,256,740,000.00
Education	60,969,530,001.00
Health	7,767,450,000.00
Infrastructure	161,722,870,000.00
e-Government	533,000,000.00
Housing and Environment	10,865,100,000.00
Commerce, Industry and Tourism	13,433,700,000.00
	265,548,390,001.00

The estimated cost is only indicative, as the figure may rise in the course of implementation.

1. The major sources of financing the Action would include:

- **Internally Generated Revenues (IGR)**
 This is projected (2007-2011) at N7,011,279,554 at an average of N1,752,819,889 per year.
- **Statutory Allocation from the Federal Government**
 This is projected at N135, 234,869,111 including Subvention, VAT, and Ecological fund etc.

- This brings to total collections from both the IGR and FAC to **N142,255,148,665 only**.
When projected recurrent expenditures (Salaries and overheads) of about **N76,238,546,880** over the same period (2007-2011) is considered, only about **N66,016,601,785** will be available for the implementation of DAP.

This will result to a funding deficit of **N199,531,788,216**.

2. The State Government has thus the following major options to pursue in the realization of the Development Action Plan:
 - a. PPP
 - b. Seeking assistance from both multilateral and bilateral institutions, and international NGOs.
 - c. Strengthening/diversifying IGR sources
 - d. Borrowing from the capital market.
 - e. Curbing leakages in the States' financial system

Conclusion

In view of the decay of the existing social infrastructure especially in rural areas coupled with the systematic deficiencies in service deliveries in the area of health care, education, water, housing and electricity, the challenges of transforming Niger state is enormous. This is worsened by the precarious financial standing of the state.



Membership Directory

State Technical Committee for The Development of Action Plan and Harmonization of Submissions to Niger Government

S/No.	Name	Address
1.	Dr. Mohammed Kuta Yahaya	SSG Niger State - Chairman
2	M. A. Madugu	DPRS, MOE Alternate Chairman
3.	Umar Nasko	PPP Govt. House
4.	Prof. J. Bawa Salka OON, Mni	SA (Education)
5.	Aliyu Datti	SA (Special Duties)
6.	Tim I. Jiya	SSA(SME/MF)
7.	Mahmoud K. Bello	D.G. Pension
8.	U.T. Muhammed	SA (Economics & Due Process
9.	Luka A. Bahogo	SA (Health
10.	Hassan Nuhu	MDG Group
11.	Mohammed M. Aliyu	SSA (PPP)
12.	Hajiya Maimuna Shuaibu	D.G PPP
13.	Princess Rachael Yisa	DD, Soc. Welfare
14.	Ahmed I. Matene	LEEMP
15.	Dr. A.T. Arah	SSA (Health)
16.	Yahuza Abdu Aguye	Ass. Secretary
17.	Abdullahi J. Abdullahi	Secretary

Source: Technical Committee Secretariat

